

School Info

Reporting Institution: University of Oregon

Reporting Year (FY): 2016

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	William N Blood	Title:	Assistant AD of Budget & Business Affairs
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Auditors:	Moss-Adams	AUP Report Date:	12/13/2016

Classification & Conference:

NCAA Primary Division: I-FBS
Athletic Conference: Pac-12 Conference

Undergraduates by Gender:

Use fall semester 2015 enrollment figures for FY 2016.

	Number	Percent	
Male Undergraduates:	8,709	46.7%	FY15: 8,838
Female Undergraduates:	9,921	53.3%	FY15: 9,816
Total Undergraduates:	18,630		FY15: 18,654

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals	8	12	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$25,745,016	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$453,200	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$1,766,553	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$0	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
5	Less - Transfers to Institution	-\$197,428	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.</p>
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$309,100	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$27,880,401	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$155,718	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>
10	Compensation and Benefits provided by a third party	\$185,000	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$20,574,035	<p>Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,906,047	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$5,962,384	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
14	Program, Novelty, Parking and Concession Sales	\$6,017,340	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$10,318,689	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>

ID	Item	Amount	Definition
16	Sports Camp Revenues	\$1,611,701	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$264,389	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$6,514,131	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Bowl Revenues	\$2,234,899	<p>Input all amounts received related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> Expense reimbursements. Ticket sales.
	Total Operating Revenues	\$111,701,175	Total of Categories 1-19.
Expenses			
20	Athletic Student Aid	\$12,286,850	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> Summer school. Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <p>Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should NOT include other expenses related to attendance. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.</p>
21	Guarantees	\$2,227,766	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$17,507,599	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> Gross wages and bonuses. Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>

ID	Item	Amount	Definition
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$153,500	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$21,312,408	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$31,500	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$1,585,697	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
28	Team Travel	\$5,125,263	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$2,530,142	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$3,309,387	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$1,779,020	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$341,739	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$327,428	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$19,334,192	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$13,725,953	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>
37	Medical Expenses and Insurance	\$1,496,140	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$97,452	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$1,258,247	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$3,378,250	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$2,394,155	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms.
	Total Operating Expenses	\$110,202,688	Total of Categories 20-41.

Revenues/Expenses Details

1 Ticket Sales

\$25,745,016

Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	267,879		
Basketball	2,121,947	171,466	
Beach Volleyball		0	
Football	22,805,159		
Golf	0	0	
Gymnastics		5,745	
Lacrosse		1,144	
Soccer		9,238	
Softball		174,265	
Tennis	0	0	
Track and Field, X-Country	63,473	64,000	
Volleyball		60,700	
Others			
Subtotal All Teams	25,258,458	486,558	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	25,258,458	486,558	0

2 Direct State or Other Government Support

\$453,200

Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	453,200
Total Revenue	0	0	453,200

3 Student Fees

\$1,766,553

Input student fees assessed and restricted for support of intercollegiate athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,766,553
Total Revenue	0	0	1,766,553

4 Direct Institutional Support

Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

5 Less - Transfers to Institution

If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="-197,428"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="-197,428"/>

6 Indirect Institutional Support

Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

7 Guarantees

\$309,100

Input revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees	Guarantees	Guarantees
Baseball	9,100		
Basketball			
Beach Volleyball			
Football	300,000		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	309,100	0	0
Revenue Not Related to Specific Teams			
Total Revenue	309,100	0	0

8 Contributions

Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions	Contributions	Contributions
Baseball	<input type="text" value="157,150"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="1,450,433"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text" value="12,024,399"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="107,187"/>	<input type="text" value="1,670"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="750"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="144,715"/>	<input type="text" value="144,715"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="13,883,884"/>	<input type="text" value="147,135"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="13,849,382"/>
Total Revenue	<input type="text" value="13,883,884"/>	<input type="text" value="147,135"/>	<input type="text" value="13,849,382"/>

9 In-Kind

\$155,718

Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			155,718
Total Revenue	0	0	155,718

10 Compensation and Benefits provided by a third party

\$185,000

Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Baseball	9,000		
Basketball	13,000	13,000	
Beach Volleyball		0	
Football	45,000		
Golf	5,500	5,500	
Gymnastics		3,000	
Lacrosse		8,500	
Soccer		8,500	
Softball		9,000	
Tennis	5,500	5,500	
Track and Field, X-Country	7,000	7,000	
Volleyball		8,500	
Others			
Subtotal All Teams	85,000	68,500	0
Revenue Not Related to Specific Teams			31,500
Total Revenue	85,000	68,500	31,500

11 Media Rights

\$20,574,035

Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Media Rights	Media Rights	Media Rights
Baseball			
Basketball	2,985,313		
Beach Volleyball			
Football	16,916,771		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	19,902,084	0	0
Revenue Not Related to Specific Teams			671,951
Total Revenue	19,902,084	0	671,951

12 NCAA
Distributions

\$1,906,047

Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball			
Basketball	128,020	35,445	
Beach Volleyball			
Football			
Golf	4,680	4,680	
Gymnastics			
Lacrosse			
Soccer			
Softball		91,270	
Tennis	7,682		
Track and Field, X-Country	27,341	24,978	
Volleyball		7,400	
Others			
Subtotal All Teams	167,723	163,773	0
Revenue Not Related to Specific Teams			1,574,551
Total Revenue	167,723	163,773	1,574,551

13 Conference Distributions (Non Media and Non Bowl)

\$5,962,384

Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	984,911		
Beach Volleyball			
Football	4,969,611		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	5,954,522	0	0
Revenue Not Related to Specific Teams			7,862
Total Revenue	5,954,522	0	7,862

14 Program, Novelty, Parking and Concession Sales

\$6,017,340

Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Baseball	293,802		
Basketball	606,840	86,800	
Beach Volleyball			
Football	4,106,263		
Golf	14,145		
Gymnastics		6,363	
Lacrosse		2,920	
Soccer		7,045	
Softball		127,515	
Tennis			
Track and Field, X-Country	75,487	75,866	
Volleyball		34,944	
Others			
Subtotal All Teams	5,096,537	341,453	0
Revenue Not Related to Specific Teams			579,350
Total Revenue	5,096,537	341,453	579,350

15 Royalties, Licensing, Advertisement and Sponsorships

\$10,318,689

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Baseball	160,000		
Basketball	140,000	114,000	
Beach Volleyball			
Football	436,000		
Golf	66,000	66,000	
Gymnastics		60,000	
Lacrosse		60,000	
Soccer		60,000	
Softball		151,000	
Tennis	40,000	40,000	
Track and Field, X-Country	140,000	140,000	
Volleyball		60,000	
Others			
Subtotal All Teams	982,000	751,000	0
Revenue Not Related to Specific Teams			8,585,689
Total Revenue	982,000	751,000	8,585,689

\$1,611,701

Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	101,625		
Basketball	288,942	140,728	
Beach Volleyball			
Football	313,078		
Golf			
Gymnastics		33,060	
Lacrosse		40,495	
Soccer		136,456	
Softball		109,938	
Tennis	11,140	11,140	
Track and Field, X-Country	55,786	55,665	
Volleyball		293,725	
Others			
Subtotal All Teams	770,571	821,207	0
Revenue Not Related to Specific Teams			19,923
Total Revenue	770,571	821,207	19,923

17 Athletics Restricted Endowment and Investments Income

\$264,389

Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country	355		
Volleyball			
Others			
Subtotal All Teams	355	0	0
Revenue Not Related to Specific Teams			264,034
Total Revenue	355	0	264,034

18 Other Operating Revenue

\$6,514,131

Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	48,037		
Basketball	236,050	9,746	
Beach Volleyball			
Football	2,424,960		
Golf			
Gymnastics			
Lacrosse			
Soccer		20	
Softball		36,550	
Tennis			
Track and Field, X-Country	9,126	11,726	
Volleyball		2,000	
Others			
Subtotal All Teams	2,718,173	60,042	0
Revenue Not Related to Specific Teams			3,735,916
Total Revenue	2,718,173	60,042	3,735,916

19 Bowl Revenues

\$2,234,899

Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Revenues	Bowl Revenues	Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	2,234,899		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,234,899	0	0
Revenue Not Related to Specific Teams			
Total Revenue	2,234,899	0	0

Total Operating Revenues

\$111,701,175

Total of Categories 1-19.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	1,046,593		
Basketball	8,955,456	571,185	
Beach Volleyball		0	
Football	66,576,140		
Golf	197,512	77,850	
Gymnastics		108,168	
Lacrosse		113,059	
Soccer		221,259	
Softball		700,288	
Tennis	64,322	56,640	
Track and Field, X-Country	523,283	523,950	
Volleyball		467,269	
Others			
Subtotal All Teams	77,363,306	2,839,668	0
Revenue Not Related to Specific Teams	0	0	31,498,201
Total Revenue	77,363,306	2,839,668	31,498,201

20 Athletic Student Aid *Total Dollar Amount*

\$12,286,850

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Total Equivalencies Awarded 245.41

Total Students Receiving Aid 383

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.64	0	12.64	22	534,225
Basketball	10.85	0	10.85	12	569,523
Football	81.96	2.35	84.31	97	4,040,196
Golf	4.87	0	4.87	11	183,448
Tennis	4.83	0.54	5.37	11	225,929
Track and Field, X-Country	13.57	0.92	14.49	38	604,482
Expenses Not Related to Specific Teams			0		
Totals	128.72	3.81	132.53	191	6,157,803

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.11	0	13.11	14	591,706
Beach Volleyball	0	0	0	0	0
Golf	6.16	0	6.16	8	289,400
Gymnastics	12	0	12	36	549,607
Lacrosse	12.89	0.69	13.58	30	563,738

Soccer	14.95	0	14.95	29	648,548
Softball	12.74	0.35	13.09	21	576,701
Tennis	6.72	0	6.72	7	332,641
Track and Field, X-Country	19.02	1.09	20.11	33	877,328
Volleyball	11.81	1.35	13.16	14	674,887
Expenses Not Related to Specific Teams			0		1,024,491
Totals	109.4	3.48	112.88	192	6,129,047

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees

\$2,227,766

Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	50,131		
Basketball	582,000	167,000	
Beach Volleyball			
Football	1,350,000		
Golf			
Gymnastics		16,000	
Lacrosse		34,000	
Soccer		4,595	
Softball		3,742	
Tennis			
Track and Field, X-Country	8,688	11,000	
Volleyball			
Others			
Subtotal All Teams	1,990,819	236,337	0
Expenses Not Related to Specific Teams			610
Total Expenses	1,990,819	236,337	610

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$17,507,599 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$153,500 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities		Men's Teams Assistant Coaches		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities		Coaching Salaries, Benefits and Bonuses paid by a Third Party	
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party		
Baseball	1	1	608,222	4,750	2	2	433,641	4,250		
Basketball	1	1	2,387,944	0	3	3	1,172,328	13,000		
Football	1	1	2,560,230	5,000	9	9	4,530,759	40,000		
Golf	1	1	331,964	1,000	1	1	103,896	4,500		
Tennis	1	1	169,957	4,000	1	1	87,815	1,500		
Track and Field, X-Country	1	0.5	257,261	0	5	2.5	479,440	7,000		
Subtotal All Teams	6	5.5	6,315,578	14,750	21	18.5	6,807,879	70,250		
Expenses Not Related to Specific Teams										
Total Expenses			6315578	14750			6807879	70250		

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities		Women's Teams Assistant Coaches		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities		Coaching Salaries, Benefits and Bonuses paid by a Third Party	
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party		

Basketball	1	1	580,079	0	3	3	536,848	13,000
Beach Volleyball	1	0.25	38,559	0	0	0	0	0
Golf	1	1	183,064	3,500	1	1	77,916	2,000
Gymnastics	1	1	102,620	1,500	1	1	54,662	1,500
Lacrosse	1	1	190,163	3,200	2	2	133,511	5,300
Soccer	1	1	170,430	4,500	2	2	199,958	4,000
Softball	1	1	419,198	4,250	2	2	279,874	4,750
Tennis	1	1	116,676	4,000	1	1	84,109	1,500
Track and Field, X-Country	1	0.5	251,499	0	5	2.5	481,572	7,000
Volleyball	1	1	232,667	3,750	2	1.75	250,737	4,750
Subtotal All Teams	10	8.75	2,284,955	24,700	19	16.25	2,099,187	43,800
Expenses Not Related to Specific Teams								
Total Expenses			2284955	24700			2099187	43800

24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$21,312,408 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party \$31,500 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	191,088					
Basketball	499,083		226,544			
Beach Volleyball			648			
Football	1,455,041					
Golf	3,292					
Gymnastics			27,785			
Lacrosse			11,091			
Soccer			39,860			
Softball			84,861			
Tennis			2,190			
Track and Field, X-Country	378,400		340,753			
Volleyball			87,771			
Others						
Subtotal All Teams	2,526,904	0	821,503	0	0	0

Expenses Not Related to Specific Teams					17,964,001	31,500
Total Expenses	2,526,904	0	821,503	0	17,964,001	31,500

26 Severance Payments

Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

27 Recruiting

\$1,585,697

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	81,359		
Basketball	239,756	146,993	
Beach Volleyball		0	
Football	786,499		
Golf	26,339	21,803	
Gymnastics		10,424	
Lacrosse		25,517	
Soccer		32,217	
Softball		36,217	
Tennis	11,984	37,930	
Track and Field, X-Country	32,140	52,251	
Volleyball		44,268	
Others			
Subtotal All Teams	1,178,077	407,620	0
Expenses Not Related to Specific Teams			
Total Expenses	1,178,077	407,620	0

28 Team
Travel

\$5,125,263

Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	369,009		
Basketball	748,971	299,025	
Beach Volleyball		26,579	
Football	1,494,300		
Golf	107,448	117,228	
Gymnastics		159,996	
Lacrosse		261,362	
Soccer		153,871	
Softball		235,405	
Tennis	145,088	98,980	
Track and Field, X-Country	366,968	361,456	
Volleyball		179,577	
Others			
Subtotal All Teams	3,231,784	1,893,479	0
Expenses Not Related to Specific Teams			
Total Expenses	3,231,784	1,893,479	0

29 Sports Equipment, Uniforms and Supplies

\$2,530,142

Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Baseball	230,038		
Basketball	195,976	119,885	
Beach Volleyball		1,512	
Football	955,242		
Golf	73,497	79,284	
Gymnastics		92,069	
Lacrosse		65,536	
Soccer		71,123	
Softball		88,010	
Tennis	64,192	51,403	
Track and Field, X-Country	172,726	177,770	
Volleyball		91,879	
Others			
Subtotal All Teams	1,691,671	838,471	0
Expenses Not Related to Specific Teams			
Total Expenses	1,691,671	838,471	0

30 Game Expenses

\$3,309,387

Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	146,196		
Basketball	610,660	222,138	
Beach Volleyball		2,220	
Football	1,963,093		
Golf	0	0	
Gymnastics		11,920	
Lacrosse		7,236	
Soccer		30,180	
Softball		152,575	
Tennis	13,312	9,471	
Track and Field, X-Country	33,727	37,102	
Volleyball		56,933	
Others			
Subtotal All Teams	2,766,988	529,775	0
Expenses Not Related to Specific Teams			12,624
Total Expenses	2,766,988	529,775	12,624

31 Fund Raising, Marketing and Promotion

\$1,779,020

Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Baseball	3,604		
Basketball	198,948	4,380	
Beach Volleyball		0	
Football	28,674		
Golf	29,898	4,363	
Gymnastics		0	
Lacrosse		668	
Soccer		0	
Softball		777	
Tennis	2,278	1,336	
Track and Field, X-Country	17,163	12,943	
Volleyball		2,665	
Others			
Subtotal All Teams	280,565	27,132	0
Expenses Not Related to Specific Teams			1,471,323
Total Expenses	280,565	27,132	1,471,323

32 Sports Camp Expenses

\$341,739

Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	25,698		
Basketball	48,357	25,072	
Beach Volleyball			
Football	34,165		
Golf	0		
Gymnastics		8,855	
Lacrosse		12,630	
Soccer		20,381	
Softball		12,542	
Tennis	4,706	960	
Track and Field, X-Country	-16,703	33,357	
Volleyball		131,719	
Others			
Subtotal All Teams	96,223	245,516	0
Expenses Not Related to Specific Teams			
Total Expenses	96,223	245,516	0

33 Spirit Groups

\$327,428

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			327,428
Total Expenses	0	0	327,428

34 Athletic Facilities Debt Service, Leases and Rental Fee

\$19,334,192

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country	498		
Volleyball			
Others			
Subtotal All Teams	498	0	0
Expenses Not Related to Specific Teams			19,333,694
Total Expenses	498	0	19,333,694

35 Direct Overhead and Administrative Expenses

\$13,725,953

Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Baseball	118,546		
Basketball	206,052	146,117	
Beach Volleyball		4,787	
Football	1,087,962		
Golf	39,038	37,172	
Gymnastics		36,908	
Lacrosse		71,178	
Soccer		55,725	
Softball		79,879	
Tennis	25,445	30,431	
Track and Field, X-Country	81,084	77,710	
Volleyball		77,476	
Others			
Subtotal All Teams	1,558,127	617,383	0
Expenses Not Related to Specific Teams			11,550,443
Total Expenses	1,558,127	617,383	11,550,443

36 Indirect Institutional Support

Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	0	0	0

37 Medical Expenses and Insurance

\$1,496,140

Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Baseball	3,611		
Basketball	22,836	8,924	
Beach Volleyball			
Football	215,477		
Golf	3,343	3,500	
Gymnastics		11,263	
Lacrosse		11,891	
Soccer		7,204	
Softball		6,026	
Tennis	1,919	1,688	
Track and Field, X-Country	41,892	52,276	
Volleyball		863	
Others			
Subtotal All Teams	289,078	103,635	0
Expenses Not Related to Specific Teams			1,103,427
Total Expenses	289,078	103,635	1,103,427

\$97,452

Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	90		
Basketball	990	885	
Beach Volleyball			
Football	2,510		
Golf	1,445	463	
Gymnastics		0	
Lacrosse		1,151	
Soccer			
Softball		360	
Tennis	495	580	
Track and Field, X-Country	505	400	
Volleyball		510	
Others			
Subtotal All Teams	6,035	4,349	0
Expenses Not Related to Specific Teams			87,068
Total Expenses	6,035	4,349	87,068

39 Student-Athlete Meals (non-travel)

\$1,258,247

Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)
Baseball	28,539		
Basketball	70,903	66,279	
Beach Volleyball			
Football	421,325		
Golf	4,526	2,969	
Gymnastics		6,689	
Lacrosse		8,177	
Soccer		37,592	
Softball		16,151	
Tennis	2,706	5,281	
Track and Field, X-Country	8,055	7,532	
Volleyball		28,777	
Others			
Subtotal All Teams	536,054	179,447	0
Expenses Not Related to Specific Teams			542,746
Total Expenses	536,054	179,447	542,746

40 Other Operating Expenses

\$3,378,250

Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	30,802		
Basketball	218,658	89,841	
Beach Volleyball		2,036	
Football	229,585		
Golf	19,908	11,774	
Gymnastics		20,203	
Lacrosse		45,534	
Soccer		34,328	
Softball		45,520	
Tennis	1,090	7,182	
Track and Field, X-Country	119,651	67,229	
Volleyball		68,917	
Others			
Subtotal All Teams	619,694	392,564	0
Expenses Not Related to Specific Teams			2,365,992
Total Expenses	619,694	392,564	2,365,992

41 Bowl Expenses

\$2,394,155

Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	2,394,155		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,394,155	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,394,155	0	0

Total Operating Expenses

\$110,202,688

Total of Categories 20-41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	2,863,799		
Basketball	7,785,985	3,244,716	
Beach Volleyball		76,341	
Football	23,594,213		
Golf	933,542	834,436	
Gymnastics		1,112,001	
Lacrosse		1,451,883	
Soccer		1,514,512	
Softball		2,046,838	
Tennis	762,416	786,358	
Track and Field, X-Country	2,592,977	2,849,178	
Volleyball		1,938,146	
Others			
Subtotal All Teams	38,532,932	15,854,409	0
Expenses Not Related to Specific Teams	0	1,024,491	54,790,856
Total Expenses	38,532,932	16,878,900	54,790,856

Other Reporting Items

AUP Data Categories:

Excess Transfers to Institution:

50 - Excess Transfers to Institution:

FY15: \$0

Conference Realignment Expenses:

51 - Conference Realignment Expenses:

FY15: \$0

Total debt outstanding on athletic and university facilities:

52 - Total Athletics Related Debt:

FY15: \$224,451,159

53 - Total Institutional Debt:

FY15: \$643,658,000

Value of Athletics Dedicated and Institutional Endowments:

54 - Athletics Dedicated Endowments:

FY15: \$132,942,354

55 - Institutional Endowments:

FY15: \$712,710,477

Total Athletics Related Capital Expenditures:

56 - Athletics Related Capital Expenditures:

FY15:

Other Data Categories:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses:

FY15: \$819,904,000

Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service:

FY15: \$19,133,680

Institution's Annual Debt Service:

FY15: \$48,541,028

Institution's Education and General Expenses:

E & G:

FY15: \$649,445,000

Average Cost of Full Grant-In-Aid:

In-State:

FY15: \$22,065

Out-of-State:

FY15: \$43,035

44,520

Average Cost of Attendance:

In-State:

FY15: \$24,405

25,167

Out-of-State:

FY15: \$45,375

46,902

Athletics Participation

Table 1

Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		40					
Basketball		15	13		1		1
Beach Volleyball			16		15		1
Cross Country		16	15	16	15	9	15
Football		107		4		2	
Golf		11	8				
Gymnastics			39				
Lacrosse			30				
Soccer			29				
Softball			23				
Tennis		12	9				
Track, Indoor		31	38	30	37	11	15
Track, Outdoor		57	39	39	38	11	15
Volleyball			15		14		
Others							
Total Participants		289	274	89	120	33	47
Participant Proportion		51.3%	48.7%				
Unduplicated Count of Participants		239	206				

Head Coach Assignments - Men's

Table 2A Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B Table 2B - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Beach Volleyball						1	1	
Golf					1		1	
Gymnastics					1		1	
Lacrosse					1		1	
Soccer					1		1	
Softball	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	3	1	4	0	5	1	6	0

Assistant Coach Assignments - Men's

Table 3A

28

Table 3A - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9	4	9	4				
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country		5	4	1		2	1	1
Others								
Coaching Position Totals	16	10	20	6	0	2	1	1

Assistant Coach Assignments - Women's

Table 3B 23 Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Beach Volleyball								
Golf					1		1	
Gymnastics					1	1	1	1
Lacrosse	1		1		1		1	
Soccer	1		1		1		1	
Softball	1		1		1	1	1	1
Tennis	1		1					
Track and Field, X-Country		5	4	1		2	1	1
Volleyball	1		1			1	1	
Others								
Coaching Position Totals	6	5	10	1	7	5	9	3

Operating Expenses

Table 4 - Operating Expenses

\$10,952,168

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	745,243		18,631	
Basketball	1,555,607	641,048	103,707	49,311
Beach Volleyball		30,311		1,894
Football	4,412,635		41,240	
Golf	180,945	196,512	16,450	24,564
Gymnastics		263,985		6,769
Lacrosse		334,134		11,138
Soccer		255,174		8,799
Softball		475,990		20,695
Tennis	222,592	159,854	18,549	17,762
Track and Field, X-Country	573,421	576,328	5,514	6,264
Volleyball		328,389		21,893
Others				
Total Operating Expense	7,690,443	3,261,725	26,611	11,904
Percent of Total	70.2%	29.8%		

Comments

Comments

Please include any comments.

This report reflects an approximate \$1.5M surplus of revenues over expenses for the University of Oregon Athletics. However, there is \$500k included in total revenues that are mandatory arena bond reserves and are not available for spending; and an additional \$1M that was required to fund the payment of balance sheet liabilities that are not included as an expense for this report. In addition, revenues and expenses are grossed up in relation to NCAA postseason and Bowl game participation for all sponsored sports.

The University of Oregon's Acrobatic & Tumbling team was included in the Gymnastics category of this report for the following reasons:

- this provides consistent reporting with the EADA report that is submitted to the Department of Education each FY in October
- student-athletes in this sport received the same opportunities and are held to the same standards as student-athletes participating in the NCAA sponsored sports

Revenues By Sport

Table 7 --
Revenues.

\$111,516,175

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	1,037,593			1,037,593
Basketball	8,942,456	558,185		9,500,641
Beach Volleyball		0		0
Football	66,531,140			66,531,140
Golf	192,012	72,350		264,362
Gymnastics		105,168		105,168
Lacrosse		104,559		104,559
Soccer		212,759		212,759
Softball		691,288		691,288
Tennis	58,822	51,140		109,962
Track and Field, X-Country	516,283	516,950		1,033,233
Volleyball		458,769		458,769
Others				0
Total Revenue excluding football and basketball	1,804,710	2,212,983	0	4,017,693
Total Revenue	77,278,306	2,771,168	0	80,049,474
Revenue Not Related to Specific Teams	0	0	31,466,701	31,466,701
Grand Total Revenue	77,278,306	2,771,168	31,466,701	111,516,175

Expenses By Sport

Table 8 -- Expenses. \$90,683,496 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	2,854,799			2,854,799
Basketball	7,772,985	3,231,716		11,004,701
Beach Volleyball		76,341		76,341
Football	23,549,213			23,549,213
Golf	928,042	828,936		1,756,978
Gymnastics		1,109,001		1,109,001
Lacrosse		1,443,383		1,443,383
Soccer		1,506,012		1,506,012
Softball		2,037,838		2,037,838
Tennis	756,916	780,858		1,537,774
Track and Field, X-Country	2,585,479	2,842,178		5,427,657
Volleyball		1,929,646		1,929,646
Others				0
Total Expenses excluding football and basketball	7,125,236	12,554,193	0	19,679,429
Total Expenses	38,447,434	15,785,909	0	54,233,343
Expenses Not Related to Specific Teams		1,024,491	35,425,662	36,450,153
Grand Total Expenses	38,447,434	16,810,400	35,425,662	90,683,496

Miscellaneous Information

Athletically Related Student Aid Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Men's Teams	<input type="text"/>	\$6,157,803
Women's Teams	<input type="text"/>	\$5,104,556
Total Amount	<input type="text"/>	\$11,262,359

Recruiting Expenditures Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	<input type="text"/>	\$1,178,077
Women's Teams	<input type="text"/>	\$407,620
Total Amount	<input type="text"/>	\$1,585,697

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	<input type="text" value="\$1,148,287"/>	<input type="text" value="5.5"/>	<input type="text" value="\$1,052,596"/>	<input type="text" value="6"/>
Women's Teams	<input type="text" value="\$261,138"/>	<input type="text" value="8.75"/>	<input type="text" value="\$228,496"/>	<input type="text" value="10"/>

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
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Men's Teams

\$367,993

18.5

\$324,185

21

Women's Teams

\$129,181

16.25

\$110,484

19

Statement of Revenues and Expenses

Reporting Institution: University of Oregon

Reporting Year (FY): 2016

Statement of Revenues and Expenses
For the year ended June 30, 2016 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$22,805,159	\$2,121,947	\$171,466	\$646,444	\$0	\$25,745,016
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$453,200	\$453,200
3	Student Fees	\$0	\$0	\$0	\$0	\$1,766,553	\$1,766,553
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$197,428	-\$197,428
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$300,000	\$0	\$0	\$9,100	\$0	\$309,100
8	Contributions	\$12,024,399	\$1,450,433	\$0	\$556,187	\$13,849,382	\$27,880,401
9	In-Kind	\$0	\$0	\$0	\$0	\$155,718	\$155,718
10	Compensation and Benefits provided by a third party	\$45,000	\$13,000	\$13,000	\$82,500	\$31,500	\$185,000
11	Media Rights	\$16,916,771	\$2,985,313	\$0	\$0	\$671,951	\$20,574,035
12	NCAA Distributions	\$0	\$128,020	\$35,445	\$168,031	\$1,574,551	\$1,906,047
13	Conference Distributions (Non Media and Non Bowl)	\$4,969,611	\$984,911	\$0	\$0	\$7,862	\$5,962,384
14	Program, Novelty, Parking and Concession Sales	\$4,106,263	\$606,840	\$86,800	\$638,087	\$579,350	\$6,017,340
15	Royalties, Licensing, Advertisement and Sponsorships	\$436,000	\$140,000	\$114,000	\$1,043,000	\$8,585,689	\$10,318,689
16	Sports Camp Revenues	\$313,078	\$288,942	\$140,728	\$849,030	\$19,923	\$1,611,701
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$355	\$264,034	\$264,389
18	Other Operating Revenue	\$2,424,960	\$236,050	\$9,746	\$107,459	\$3,735,916	\$6,514,131
19	Bowl Revenues	\$2,234,899	\$0	\$0	\$0	\$0	\$2,234,899
	Total Operating Revenues	\$66,576,140	\$8,955,456	\$571,185	\$4,100,193	\$31,498,201	\$111,701,175
<i>Expenses</i>							
20	Athletic Student Aid	\$4,040,196	\$569,523	\$591,706	\$6,060,934	\$1,024,491	\$12,286,850
21	Guarantees	\$1,350,000	\$582,000	\$167,000	\$128,156	\$610	\$2,227,766
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,090,989	\$3,560,272	\$1,116,927	\$5,739,411	\$0	\$17,507,599
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$45,000	\$13,000	\$13,000	\$82,500	\$0	\$153,500
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,455,041	\$499,083	\$226,544	\$1,167,739	\$17,964,001	\$21,312,408
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$31,500	\$31,500
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$786,499	\$239,756	\$146,993	\$412,449	\$0	\$1,585,697
28	Team Travel	\$1,494,300	\$748,971	\$299,025	\$2,582,967	\$0	\$5,125,263

ID							
29	Sports Equipment, Uniforms and Supplies	\$955,242	\$195,976	\$119,885	\$1,259,039	\$0	\$2,530,142
30	Game Expenses	\$1,963,093	\$610,660	\$222,138	\$500,872	\$12,624	\$3,309,387
31	Fund Raising, Marketing and Promotion	\$28,674	\$198,948	\$4,380	\$75,695	\$1,471,323	\$1,779,020
32	Sports Camp Expenses	\$34,165	\$48,357	\$25,072	\$234,145	\$0	\$341,739
33	Spirit Groups	\$0	\$0	\$0	\$0	\$327,428	\$327,428
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$498	\$19,333,694	\$19,334,192
35	Direct Overhead and Administrative Expenses	\$1,087,962	\$206,052	\$146,117	\$735,379	\$11,550,443	\$13,725,953
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$215,477	\$22,836	\$8,924	\$145,476	\$1,103,427	\$1,496,140
38	Memberships and Dues	\$2,510	\$990	\$885	\$5,999	\$87,068	\$97,452
39	Student-Athlete Meals (non-travel)	\$421,325	\$70,903	\$66,279	\$156,994	\$542,746	\$1,258,247
40	Other Operating Expenses	\$229,585	\$218,658	\$89,841	\$474,174	\$2,365,992	\$3,378,250
41	Bowl Expenses	\$2,394,155	\$0	\$0	\$0	\$0	\$2,394,155
	Total Operating Expenses	\$23,594,213	\$7,785,985	\$3,244,716	\$19,762,427	\$55,815,347	\$110,202,688
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$42,981,927	\$1,169,471	-	-	-	\$1,498,487
				\$2,673,531	\$15,662,234	\$24,317,146	