

### School Info

We agree to release the institution's data to the conference: Yes

#### Institutional Contacts:

<b>Primary Contact</b> Mary Ellen	<b>Title:</b> Associate AD for Finance and Administration
<b>Person:</b> Mansfield	
<b>Phone:</b> 5413465623	<b>Email:</b> mem@uoregon.edu
<b>CEO:</b> Michael H. Schill	<b>CEO Email:</b> pres@uoregon.edu
<b>University CFO:</b> Jamie Moffitt	<b>University CFO Email:</b> jmoffitt@uoregon.edu
<b>Audit Firm:</b> Moss Adams	<b>AUP Report Issuance</b> 01/15/2019
	<b>Date:</b>

#### Classification & Conference:

**NCAA Primary Division:** I-FBS  
**Athletic Conference:** Pac-12 Conference

#### Undergraduates by Gender:

	Number	Percent
<b>Male Undergraduates:</b>	8,221	46.2%
<b>Female Undergraduates:</b>	9,567	53.8%
<b>Total Undergraduates:</b>	17,788	

#### Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Gymnastics		x	
Ice Hockey			
Lacrosse		x	
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving			
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
<b>Totals</b>	<b>8</b>	<b>12</b>	<b>0</b>

### Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$26,299,267	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$240,598	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$0	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$350,000	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$24,838,586	<p>Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$119,986	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$186,800	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$23,010,088	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,961,461	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$6,929,562	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$6,125,186	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$19,205,113	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$1,119,114	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$27,270	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$10,562,021	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$1,566,775	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$122,541,827	Total of Categories 1-19.

*Expenses*

20	Athletic Student Aid	\$13,261,559	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> </ul>
----	----------------------	--------------	--

**Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.**

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.



ID	Item	Amount	Definition
21	Guarantees	\$2,536,571	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$22,967,829	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$153,800	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$20,227,415	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$33,000	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$1,878,901	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

<b>ID</b>	<b>Item</b>	<b>Amount</b>	<b>Definition</b>
28	Team Travel	\$5,305,807	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$3,686,367	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$3,724,409	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$1,210,467	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$495,590	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$360,109	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$19,089,414	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$16,595,070	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,357,824	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$93,752	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$1,631,125	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$3,885,815	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$1,181,415	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p><b>Note: All post-season bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</b></p>
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$135,000	<p>Input all coaching bonuses related to participation in a post-season bowl game.</p> <p><b>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</b></p>
	Total Operating Expenses	\$119,811,239	Total of Categories 20-41A.

### Revenue/Expense Details

1 Ticket Sales \$26,299,267 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	214,399		
Basketball	3,139,147	354,002	
Beach Volleyball			0
Football	22,220,030		
Golf	0		0
Gymnastics			5,066
Lacrosse			1,704
Soccer			8,740
Softball			210,075
Tennis	0		0
Track and Field, X-Country	31,232	31,232	
Volleyball			83,640
Others			
Subtotal All Teams	25,604,808	694,459	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	25,604,808	694,459	0

2 Direct State or Other Government Support \$240,598 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			240,598
Total Revenue	0	0	240,598

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



4 Direct Institutional Support      \$0 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$350,000 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball			
Beach Volleyball			
Football	350,000		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	350,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	350,000	0	0

8 Contributions \$24,838,586 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	204,623		
Basketball	2,175,000	100,000	
Beach Volleyball			
Football	10,530,096		
Golf	89,581	1,375	
Gymnastics		0	
Lacrosse		0	
Soccer		0	
Softball		100,000	
Tennis	0	0	
Track and Field, X-Country	143,500	143,500	
Volleyball		0	
Others			
Subtotal All Teams	13,142,800	344,875	0
Revenue Not Related to Specific Teams			11,350,911
Total Revenue	13,142,800	344,875	11,350,911

9 In-Kind \$119,986 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			119,986
Total Revenue	0	0	119,986

10 Compensation and Benefits \$186,800 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball	9,000		
Basketball	13,000	12,800	
Beach Volleyball		0	
Football	45,500		
Golf	5,500	5,500	
Gymnastics		3,000	
Lacrosse		8,500	
Soccer		8,500	
Softball		9,000	
Tennis	5,500	5,500	
Track and Field, X-Country	7,000	7,000	
Volleyball		8,500	
Others			
Subtotal All Teams	85,500	68,300	0
Revenue Not Related to Specific Teams			33,000
Total Revenue	85,500	68,300	33,000



11 Media Rights \$23,010,088 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	3,372,175		
Beach Volleyball			
Football	19,103,035		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	22,475,210	0	0
Revenue Not Related to Specific Teams			534,878
Total Revenue	22,475,210	0	534,878

12 NCAA \$1,961,461 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	6,900	220,887	
Beach Volleyball		0	
Football			
Golf	7,228		
Gymnastics			
Lacrosse			
Soccer			
Softball		118,821	
Tennis		1,822	
Track and Field, X-Country	23,215	30,760	
Volleyball		11,725	
Others			
Subtotal All Teams	37,343	384,015	0
Revenue Not Related to Specific Teams			1,540,103
Total Revenue	37,343	384,015	1,540,103

13 Conference Distributions (Non Media and Non Bowl) \$6,929,562 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	1,089,380	111,375	
Beach Volleyball			
Football	5,180,312		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	6,269,692	111,375	0
Revenue Not Related to Specific Teams			548,495
Total Revenue	6,269,692	111,375	548,495

14 Program, Novelty, Parking and Concession Sales

\$6,125,186 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	148,145		
Basketball	748,569	215,256	
Beach Volleyball			
Football	3,610,188		
Golf			
Gymnastics		4,191	
Lacrosse		1,945	
Soccer		11,310	
Softball		91,670	
Tennis			
Track and Field, X-Country	6,338	6,338	
Volleyball		51,979	
Others			
Subtotal All Teams	4,513,240	382,689	0
Revenue Not Related to Specific Teams			1,229,257
Total Revenue	4,513,240	382,689	1,229,257

15 Royalties, Licensing, Advertisement and Sponsorships

\$19,205,113 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	220,000		
Basketball	225,000	200,000	
Beach Volleyball		15,000	
Football	1,624,000		
Golf	66,000	72,000	
Gymnastics		70,000	
Lacrosse		90,000	
Soccer		110,000	
Softball		214,000	
Tennis	50,000	50,000	
Track and Field, X-Country	150,000	150,000	
Volleyball		65,000	
Others			
Subtotal All Teams	2,335,000	1,036,000	0
Revenue Not Related to Specific Teams			15,834,113
Total Revenue	2,335,000	1,036,000	15,834,113

16 Sports Camp Revenues \$1,119,114 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball	141,620		
Basketball	300,682	15,795	
Beach Volleyball		0	
Football	57,202		
Golf	0	0	
Gymnastics		46,825	
Lacrosse		46,550	
Soccer		124,927	
Softball		89,250	
Tennis	20,690	9,223	
Track and Field, X-Country	3,413	3,413	
Volleyball		248,096	
Others			
Subtotal All Teams	523,607	584,079	0
Revenue Not Related to Specific Teams			11,428
Total Revenue	523,607	584,079	11,428

17 Athletics Restricted Endowment and Investments Income \$27,270 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Beach Volleyball			
Football	467		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country	724		
Volleyball			
Others			
Subtotal All Teams	1,191	0	0
Revenue Not Related to Specific Teams			26,079
Total Revenue	1,191	0	26,079

18 Other Operating Revenue \$10,562,021 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	13,988		
Basketball	314,336	23,916	
Beach Volleyball			
Football	6,254,675		
Golf	44,805		
Gymnastics			
Lacrosse			
Soccer			
Softball		20,700	
Tennis	0		
Track and Field, X-Country	4,565	4,565	
Volleyball		2,626	
Others			
Subtotal All Teams	6,632,369	51,807	0
Revenue Not Related to Specific Teams			3,877,845
Total Revenue	6,632,369	51,807	3,877,845



19 Bowl Revenues \$1,566,775 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	1,566,775		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,566,775	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,566,775	0	0

Total Operating Revenues \$122,541,827 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	951,775		
Basketball	11,384,189	1,254,031	
Beach Volleyball		15,000	
Football	70,542,280		
Golf	213,114	78,875	
Gymnastics		129,082	
Lacrosse		148,699	
Soccer		263,477	
Softball		853,516	
Tennis	76,190	66,545	
Track and Field, X-Country	369,987	376,808	
Volleyball		471,566	
Others			
Subtotal All Teams	83,537,535	3,657,599	0
Revenue Not Related to Specific Teams	0	0	35,346,693
Total Revenue	83,537,535	3,657,599	35,346,693

20	Athletic Student Aid	<i>Total Dollar Amount</i>	\$13,261,559	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> </ul>
----	----------------------	----------------------------	--------------	--

**Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.**

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	246.96
<i>Total Students Receiving Aid</i>	397

### Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.65	0	12.65	27	559,690
Basketball	12.02	0	12.02	13	605,746
Football	77.24	5	82.24	95	4,249,926
Golf	4.7	0	4.7	11	230,832
Tennis	4.8	0.21	5.01	9	260,725
Track and Field, X-Country	13.49	0.87	14.36	36	664,847
Expenses Not Related to Specific Teams			0		
Totals	124.9	6.08	130.98	191	6,571,766

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.63	0.95	14.58	15	760,881
Beach Volleyball	0	0	0		
Golf	5.63	0.26	5.89	7	323,739
Gymnastics	12	0	12	41	567,723
Lacrosse	12.06	0.38	12.44	31	575,918
Soccer	15.05	1.07	16.12	33	766,539
Softball	12.75	0.21	12.96	20	597,445
Tennis	7.57	0.36	7.93	9	428,383
Track and Field, X-Country	18.72	3.54	22.26	38	1,099,979
Volleyball	11.8	0	11.8	12	627,456
Expenses Not Related to Specific Teams			0		
Totals	109.21	6.77	115.98	206	5,748,063

Not Allocated by Gender Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2017-2018 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Expenses Not Related to Specific Teams					941,730
Totals	0	0	0	0	941,730

21 Guarantees \$2,536,571 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	56,603		
Basketball	703,355	125,996	
Beach Volleyball			
Football	1,500,000		
Golf	0	0	
Gymnastics		7,000	
Lacrosse		21,000	
Soccer		16,294	
Softball		12,642	
Tennis	15,458	0	
Track and Field, X-Country	16,293	1,327	
Volleyball		60,603	
Others			
Subtotal All Teams	2,291,709	244,862	0
Expenses Not Related to Specific Teams			
Total Expenses	2,291,709	244,862	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$22,967,829	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$153,800	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	766,487	4,750	2	2	466,657	4,250
Basketball	1	1	3,704,450	0	3	3	1,514,107	13,000
Football	1	1	3,554,815	3,400	10	9.5	6,656,214	42,100

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	331,020	1,000	1	1	90,137	4,500
Tennis	1	1	174,098	4,000	1	1	105,066	1,500
Track and Field, X-Country	1	0.5	270,550	0	5	2.5	381,142	7,000
Subtotal All Teams	6	5.5	8,801,420	13,150	22	19.0	9,213,323	72,350
Expenses Not Related to Specific Teams							11,050	
Total Expenses			8,801,420	13,150			9,224,373	72,350

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	1,031,199	2,400	3	3	685,388	10,400
Beach Volleyball	1	0.25	47,786					
Golf	1	1	161,800	3,750	1	1	74,919	1,750
Gymnastics	1	1	83,213	1,000	1	1	50,090	2,000
Lacrosse	1	1	161,232	4,500	2	2	159,343	4,000
Soccer	1	1	167,161	4,500	2	2	182,597	4,000
Softball	1	1	503,424	4,250	2	2	328,468	4,750
Tennis	1	1	154,451	5,000	1	1	72,335	500



Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	300,050		5	2.5	399,783	7,000
Volleyball	1	0.75	143,359	3,000	2	2	207,488	5,500
Subtotal All Teams	10	8.50	2,753,675	28,400	19	16.5	2,160,411	39,900
Expenses Not Related to Specific Teams							27,950	
Total Expenses			2,753,675	28,400			2,188,361	39,900

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$20,227,415	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$33,000	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>

	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Not Allocated by Gender</b>
<b>Expenses by Object of Expenditure</b>	<b>Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities</b>	<b>Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities</b>	<b>Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities</b>
Baseball	227,174		

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Basketball	408,391		200,936			
Beach Volleyball						
Football	1,436,211					
Golf	3,924		0			
Gymnastics			64,290			
Lacrosse			29,509			
Soccer			35,113			
Softball			112,300			
Tennis	0		3,020			
Track and Field, X-Country	313,451		195,178			
Volleyball			160,183			
Others						
Subtotal All Teams	2,389,151	0	800,529	0	0	0
Expenses Not Related to Specific Teams			17,037,735			33,000
Total Expenses	2,389,151	0	17,838,264	0	0	33,000

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$1,878,901 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	93,075		
Basketball	286,799	167,885	
Beach Volleyball			
Football	997,019		
Golf	20,422	26,766	
Gymnastics		16,106	
Lacrosse		26,487	
Soccer		34,698	
Softball		35,949	
Tennis	16,786	33,305	
Track and Field, X-Country	46,672	46,629	
Volleyball		30,303	
Others			
Subtotal All Teams	1,460,773	418,128	0
Expenses Not Related to Specific Teams			
Total Expenses	1,460,773	418,128	0

28 Team \$5,305,807 Input air and ground travel, lodging, meals and incidentals (including housing costs  
 Trave incurred during school break period) for competition related to preseason, regular season  
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team  
 before a home game also should be included. Use of the institution's own vehicles or  
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	373,188		
Basketball	560,376	503,904	
Beach Volleyball		31,473	
Football	1,443,369		
Golf	130,550	102,359	
Gymnastics		137,213	
Lacrosse		214,390	
Soccer		154,108	
Softball		353,359	
Tennis	134,380	128,561	
Track and Field, X-Country	434,340	428,662	
Volleyball		175,575	
Others			
Subtotal All Teams	3,076,203	2,229,604	0
Expenses Not Related to Specific Teams			
Total Expenses	3,076,203	2,229,604	0

29 Sports Equipment, Uniforms and Supplies \$3,686,367 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	259,590		
Basketball	232,194	206,716	
Beach Volleyball		0	
Football	1,888,031		
Golf	71,980	79,378	
Gymnastics		70,345	
Lacrosse		100,597	
Soccer		110,274	
Softball		136,250	
Tennis	74,463	66,052	
Track and Field, X-Country	153,413	153,503	
Volleyball		83,581	
Others			
Subtotal All Teams	2,679,671	1,006,696	0
Expenses Not Related to Specific Teams			
Total Expenses	2,679,671	1,006,696	0

30 Game Expense s \$3,724,409 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	184,027		
Basketball	622,478	331,741	
Beach Volleyball		0	
Football	2,224,640		
Golf	0	0	
Gymnastics		9,593	
Lacrosse		27,107	
Soccer		28,051	
Softball		133,008	
Tennis	17,933	15,506	
Track and Field, X-Country	9,312	9,312	
Volleyball		111,701	
Others			
Subtotal All Teams	3,058,390	666,019	0
Expenses Not Related to Specific Teams			
Total Expenses	3,058,390	666,019	0



31 Fund Raising, Marketing and Promotion \$1,210,467 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Fund Raising, Marketing and Promotion</b>	<b>Women's Teams Only Fund Raising, Marketing and Promotion</b>	<b>Not Allocated by Gender Fund Raising, Marketing and Promotion</b>
Baseball	2,945		
Basketball	34,962	14,151	
Beach Volleyball			
Football	8,805		
Golf	25,356	2,118	
Gymnastics			0
Lacrosse			0
Soccer			200
Softball			4
Tennis	2,652	496	
Track and Field, X-Country	10,266	7,768	
Volleyball		1,018	
Others			
Subtotal All Teams	84,986	25,755	0
Expenses Not Related to Specific Teams			1,099,726
Total Expenses	84,986	25,755	1,099,726

32 Sports Camp Expenses \$495,590 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	31,317		
Basketball	159,607	12,338	
Beach Volleyball		0	
Football	45,652		
Golf	0	0	
Gymnastics		28,636	
Lacrosse		10,388	
Soccer		42,416	
Softball		12,135	
Tennis	5,347	2,328	
Track and Field, X-Country	23,982	23,802	
Volleyball		97,642	
Others			
Subtotal All Teams	265,905	229,685	0
Expenses Not Related to Specific Teams			
Total Expenses	265,905	229,685	0

33 Spirit Groups \$360,109 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			360,109
Total Expenses	0	0	360,109

34 Athletic Facilities Debt Service, Leases and Rental Fee \$19,089,414 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football	4,269		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	4,269	0	0
Expenses Not Related to Specific Teams			19,085,145
Total Expenses	4,269	0	19,085,145

35 Direct Overhead and Administrative Expenses \$16,595,070 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	168,770		
Basketball	226,053	177,511	
Beach Volleyball		1,366	
Football	1,412,937		
Golf	51,235	36,613	
Gymnastics		39,130	
Lacrosse		59,155	
Soccer		64,143	
Softball		109,539	
Tennis	30,833	48,402	
Track and Field, X-Country	109,322	130,403	
Volleyball		65,768	
Others			
Subtotal All Teams	1,999,150	732,030	0
Expenses Not Related to Specific Teams			13,863,890
Total Expenses	1,999,150	732,030	13,863,890

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$1,357,824 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	9,256		
Basketball	10,541	13,052	
Beach Volleyball		0	
Football	107,311		
Golf	4,643	3,750	
Gymnastics		18,118	
Lacrosse		18,431	
Soccer		15,937	
Softball		9,357	
Tennis	3,785	4,113	
Track and Field, X-Country	43,524	55,891	
Volleyball		3,992	
Others			
Subtotal All Teams	179,060	142,641	0
Expenses Not Related to Specific Teams			1,036,123
Total Expenses	179,060	142,641	1,036,123

38 Memberships and Dues \$93,752 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	0		
Basketball	460	643	
Beach Volleyball		0	
Football	5,250		
Golf	1,334	70	
Gymnastics		8,867	
Lacrosse		1,075	
Soccer		685	
Softball		95	
Tennis	1,080	495	
Track and Field, X-Country	662	630	
Volleyball		665	
Others			
Subtotal All Teams	8,786	13,225	0
Expenses Not Related to Specific Teams			71,741
Total Expenses	8,786	13,225	71,741



39 Student-Athlete Meals (non-travel) \$1,631,125 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	15,591		
Basketball	84,620	64,009	
Beach Volleyball		0	
Football	775,209		
Golf	3,131	1,754	
Gymnastics		12,092	
Lacrosse		2,559	
Soccer		37,614	
Softball		16,751	
Tennis	3,546	5,113	
Track and Field, X-Country	22,794	20,200	
Volleyball		24,521	
Others			
Subtotal All Teams	904,891	184,613	0
Expenses Not Related to Specific Teams			541,621
Total Expenses	904,891	184,613	541,621

40 Other Operating Expenses \$3,885,815 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	20,017		
Basketball	94,807	28,244	
Beach Volleyball		0	
Football	203,692		
Golf	28,680	11,604	
Gymnastics		35,188	
Lacrosse		5,826	
Soccer		20,590	
Softball		40,649	
Tennis	2,701	5,018	
Track and Field, X-Country	55,198	49,302	
Volleyball		6,201	
Others			
Subtotal All Teams	405,095	202,622	0
Expenses Not Related to Specific Teams			3,278,098
Total Expenses	405,095	202,622	3,278,098

41 Bowl Expenses \$1,181,415 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

**Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.**

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	1,181,415		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,181,415	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,181,415	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses \$135,000 Input all coaching bonuses related to participation in a post-season bowl game.

**Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.**

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Women's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Not Allocated by Gender Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Beach Volleyball			
Football	135,000		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	135,000	0	0
Expenses Not Related to Specific Teams			
Total Expenses	135,000	0	0

Total Operating Expenses \$119,811,239 Total of Categories 20-41A.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Total Operating Expenses</b>	<b>Women's Teams Only Total Operating Expenses</b>	<b>Not Allocated by Gender Total Operating Expenses</b>
Baseball	3,243,387		
Basketball	9,261,946	4,337,394	
Beach Volleyball		80,625	
Football	27,875,265		
Golf	998,744	830,370	
Gymnastics		1,150,604	
Lacrosse		1,421,517	
Soccer		1,684,920	
Softball		2,410,375	
Tennis	854,353	973,078	
Track and Field, X-Country	2,562,768	2,929,419	
Volleyball		1,808,556	
Others			
Subtotal All Teams	44,796,463	17,626,858	0
Expenses Not Related to Specific Teams	11,050	17,065,685	40,311,183
Total Expenses	44,807,513	34,692,543	40,311,183

### Athletics Participation

Table 553 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		40					
Basketball		13	15				
Beach Volleyball			15		13		
Cross Country		15	14	15	14	14	11
Football		102		1		1	
Golf		11	6				
Gymnastics			39				
Lacrosse			31				
Soccer			33				
Softball			20				
Tennis		8	8				
Track, Indoor		38	41	37	38	15	11
Track, Outdoor		45	45	38	39	15	11
Volleyball			14		13		
Others							
Total Participants		272	281	91	117	45	33
Participant Proportion		49.2%	50.8%				

Sport	Number of Participants			Number of Participants		Number of Participants	
	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team		Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		219	217				

**Head Coaching Assignments - Men's Teams**

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6	0	0	0	0	0



**Head Coaching Assignments - Women's Teams**

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Beach Volleyball		1	1					
Golf					1		1	
Gymnastics					1		1	
Lacrosse					1		1	
Soccer					1		1	
Softball	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball		1	1					
Others								
Coaching Position Totals	2	3	5	0	5	0	5	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

30 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9	5	10	4				
Golf	1	1	1	1				
Tennis	1	1	1	1				
Track and Field, X-Country		5	4	1		1	1	
Others								
Coaching Position Totals	16	13	21	8	0	1	1	0

**Assistant Coaching Assignments - Women's Teams**

Table 3B

24 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Beach Volleyball						1		1
Golf					1		1	
Gymnastics					1	1	1	1
Lacrosse					2		2	
Soccer	1		1		1		1	
Softball	1		1		1	1	1	1
Tennis					1		1	
Track and Field, X-Country		4	4			2	1	1
Volleyball	2	1	2	1				
Others								
Coaching Position Totals	6	5	10	1	8	5	9	4

## Other Reporting Items

### AUP Data Categories:

- 50 - Excess Transfers to Institution: \$0**
- 51 - Conference Realignment Expenses: \$0**
- 52 - Total Athletics Related Debt: \$207,882,801**
- 53 - Total Institutional Debt: \$767,783,000**
- 54 - Athletics Dedicated Endowments: \$47,400,542**
- 55 - Institutional Endowments: \$905,000,000**
- 56 - Athletics Related Capital Expenditures: \$2,959,114**

### Other Data Categories:

- Institutional Expenses: \$955,367,000**
- Athletically-Related Facilities Annual Debt Service: \$18,406,985**
- Institution's Annual Debt Service: \$55,746,000**
- Institution's Education and General Expenses: \$613,721,000**
- Average Cost of Full Grant-in-Aid - In-State: \$25,328**
- Average Cost of Full Grant-in-Aid - Out-of-State: \$48,908**
- Average Cost of Attendance - In-State: \$26,502**
- Average Cost of Attendance - Out-of-State: \$50,442**
- Expenses Dedicated to Compliance: \$580,712**
- Name of Compliance Software Used: Jumpforward**
- Compliance FTEs: 4**

### Revenue Distribution - Sports Sponsored

**Distribution Year: 2019**

**Academic Year of Sport Sponsorship Information: 2017-18**

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Beach Volleyball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Tennis	Women's Gymnastics	
x Men's Track, Indoor	x Women's Lacrosse	
x Men's Track, Outdoor	x Women's Soccer	
	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
<b>Total Men's Sports Sponsored: 8</b>	<b>Total Women's Sports Sponsored: 11</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 19</b>	<b>Previous Year's Submission of Sports Sponsored: 19</b>	<b>Variance: 0</b>

## Revenue Distribution - Grants-in-Aid

Distribution Year: 2019

Academic Year of Grant-in-Aid Information: 2017-18

## Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	12.65	0	12.65
Basketball	12.02	0	12.02
Football	77.24	5	82.24
Golf	4.7	0	4.7
Tennis	4.8	0.21	5.01
Track and Field, X- Country	13.49	0.87	14.36
<b>Total Men's</b>	124.90	6.08	130.98

## Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	13.63	0.95	14.58
Beach Volleyball	0	0	0
Golf	5.63	0.26	5.89
Lacrosse	12.06	0.38	12.44
Soccer	15.05	1.07	16.12
Softball	12.75	0.21	12.96
Tennis	7.57	0.36	7.93
Track and Field, X- Country	18.72	3.54	22.26
Volleyball	11.8	0	11.8
<b>Total Women's</b>	97.21	6.77	103.98

## Mixed Team Sports

<b>Mixed Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Revenue Distribution Equivalencies Awarded (A+B)</b>
<b>Total Mixed</b>	0	0	0

<b>Prior Year Total Rev Dist Equivalencies</b>	<b>Current Year Total Rev Dist Equivalencies</b>	<b>Variance Between Prior and Current Year</b>
226.25	234.96	8.71 (3.85%)

## Revenue Distribution - Pell Grants

Distribution Year: 2019

Academic Year of Pell Grant Information: 2017-18

## Men's Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	4	3	1	18,130
Basketball	2	3	-1	4,240
Football	38	49	-11	187,713
Golf		0	0	
Tennis		0	0	
Track and Field, X-Country	14	14	0	68,046
<b>Men's Total</b>	<b>58</b>	<b>69</b>	<b>-11</b>	<b>278,129</b>

## Women's Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	4	5	-1	22,330
Beach Volleyball		1	-1	
Golf		1	-1	
Lacrosse	1	1	0	5,920
Soccer	1	3	-2	5,920
Softball	2	5	-3	11,840
Tennis	1	1	0	5,570
Track and Field, X-Country	17	13	4	87,050
Volleyball	4	3	1	22,080
<b>Women's Total</b>	<b>30</b>	<b>33</b>	<b>-3</b>	<b>160,710</b>

## Mixed Team Sports



<b>Sport</b>	<b>2017-18 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Mixed Total</b>	<b>0</b>		<b>0</b>	<b>0</b>

	<b>2017-18 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Total</b>	<b>88</b>	<b>102</b>	<b>-14</b>	<b>\$438,839</b>

## **Comments**

**Comments:** This report shows a \$2.7M surplus of revenues over expenses for the University of Oregon. This accounting profit is primarily related to \$2.6M of contractual buyouts payments owed to the University of Oregon that were recognized as revenue in 2017-2018 but will be received in future years. The University of Oregon's Acrobatics and Tumbling team was included in the Gymnastics category for this report for the following reasons: 1) to provide consistent reporting with the Department of Education EADA report issued in October, and, 2) because student-athletes in this sport receive the same opportunities and are held to the same standards as student-athletes participating in the NCAA sponsored sports.

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically  
Related  
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

**Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.**

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$6,571,766
Women's Teams	\$5,748,063
Total Amount	\$12,319,829

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,460,773
Women's Teams	\$418,128

Total Amount	\$1,878,901
--------------	-------------

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,600,258	5.5	\$1,466,903	6
Women's Teams	\$323,962	8.5	\$275,368	10

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$484,912	19	\$418,787	22
Women's Teams	\$130,934	16.5	\$113,706	19

**Statement of Revenues and Expenses  
For the fiscal year ended 2018 (UNAUDITED)**

<b>ID</b>	<b>Item</b>	<b>Football</b>	<b>Men's Basketball</b>	<b>Women's Basketball</b>	<b>Other Sports</b>	<b>Non-Program Specific</b>	<b>Total</b>
<i>Revenues</i>							
1	Ticket Sales	\$22,220,030	\$3,139,147	\$354,002	\$586,088	\$0	\$26,299,267
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$240,598	\$240,598
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$350,000	\$0	\$0	\$0	\$0	\$350,000
8	Contributions	\$10,530,096	\$2,175,000	\$100,000	\$682,579	\$11,350,911	\$24,838,586
9	In-Kind	\$0	\$0	\$0	\$0	\$119,986	\$119,986
10	Compensation and Benefits provided by a third party	\$45,500	\$13,000	\$12,800	\$82,500	\$33,000	\$186,800
11	Media Rights	\$19,103,035	\$3,372,175	\$0	\$0	\$534,878	\$23,010,088
12	NCAA Distributions	\$0	\$6,900	\$220,887	\$193,571	\$1,540,103	\$1,961,461
13	Conference Distributions (Non Media and Non Bowl)	\$5,180,312	\$1,089,380	\$111,375	\$0	\$548,495	\$6,929,562
14	Program, Novelty, Parking and Concession Sales	\$3,610,188	\$748,569	\$215,256	\$321,916	\$1,229,257	\$6,125,186
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,624,000	\$225,000	\$200,000	\$1,322,000	\$15,834,113	\$19,205,113
16	Sports Camp Revenues	\$57,202	\$300,682	\$15,795	\$734,007	\$11,428	\$1,119,114

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
17	Athletics Restricted Endowment and Investments Income	\$467	\$0	\$0	\$724	\$26,079	\$27,270
18	Other Operating Revenue	\$6,254,675	\$314,336	\$23,916	\$91,249	\$3,877,845	\$10,562,021
19	Bowl Revenues	\$1,566,775	\$0	\$0	\$0	\$0	\$1,566,775
	Total Operating Revenues	\$70,542,280	\$11,384,189	\$1,254,031	\$4,014,634	\$35,346,693	\$122,541,827
<i>Expenses</i>							
20	Athletic Student Aid	\$4,249,926	\$605,746	\$760,881	\$6,703,276	\$941,730	\$13,261,559
21	Guarantees	\$1,500,000	\$703,355	\$125,996	\$207,220	\$0	\$2,536,571
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$10,211,029	\$5,218,557	\$1,716,587	\$5,782,656	\$39,000	\$22,967,829
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$45,500	\$13,000	\$12,800	\$82,500	\$0	\$153,800
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,436,211	\$408,391	\$200,936	\$1,144,142	\$17,037,735	\$20,227,415
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$33,000	\$33,000
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$997,019	\$286,799	\$167,885	\$427,198	\$0	\$1,878,901
28	Team Travel	\$1,443,369	\$560,376	\$503,904	\$2,798,158	\$0	\$5,305,807
29	Sports Equipment, Uniforms and Supplies	\$1,888,031	\$232,194	\$206,716	\$1,359,426	\$0	\$3,686,367
30	Game Expenses	\$2,224,640	\$622,478	\$331,741	\$545,550	\$0	\$3,724,409
31	Fund Raising, Marketing and Promotion	\$8,805	\$34,962	\$14,151	\$52,823	\$1,099,726	\$1,210,467

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
32	Sports Camp Expenses	\$45,652	\$159,607	\$12,338	\$277,993	\$0	\$495,590
33	Spirit Groups	\$0	\$0	\$0	\$0	\$360,109	\$360,109
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$4,269	\$0	\$0	\$0	\$19,085,145	\$19,089,414
35	Direct Overhead and Administrative Expenses	\$1,412,937	\$226,053	\$177,511	\$914,679	\$13,863,890	\$16,595,070
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$107,311	\$10,541	\$13,052	\$190,797	\$1,036,123	\$1,357,824
38	Memberships and Dues	\$5,250	\$460	\$643	\$15,658	\$71,741	\$93,752
39	Student-Athlete Meals (non-travel)	\$775,209	\$84,620	\$64,009	\$165,666	\$541,621	\$1,631,125
40	Other Operating Expenses	\$203,692	\$94,807	\$28,244	\$280,974	\$3,278,098	\$3,885,815
41	Bowl Expenses	\$1,181,415	\$0	\$0	\$0	\$0	\$1,181,415
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$135,000	\$0	\$0	\$0	\$0	\$135,000
	Total Operating Expenses	\$27,875,265	\$9,261,946	\$4,337,394	\$20,948,716	\$57,387,918	\$119,811,239
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$42,667,015</b>	<b>\$2,122,243</b>	<b>-\$3,083,363</b>	<b>-\$16,934,082</b>	<b>-\$22,041,225</b>	<b>\$2,730,588</b>