

**School Info**

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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<b>Audit Firm:</b> Moss Adams	<b>AUP Report Issuance</b> 12/16/2020
	<b>Date:</b>

Classification & Conference:

**NCAA Primary Division:** I-FBS  
**Athletic Conference:** Pac-12 Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse		x	
Rifle			
Rowing			
Rugby			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving			
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
<b>Totals</b>	<b>8</b>	<b>12</b>	<b>0</b>

**Revenue/Expense Summary**

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$25,869,436	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$396,550	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$0	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$3,720,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$298,451,159	<p>Input contributions <b>provided and used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$49,922	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$184,000	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$25,572,717	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$789,330	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$1,386,994	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$5,850,395	<p>Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$6,291,561	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$17,744,697	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$463,946	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$0	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$2,373,228	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$2,625,674	Input all amounts received related to participation in a post-season bowl game, including (Football Only): <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$391,769,609	Total of Categories 1-19.

*Expenses*

20	Athletic Student Aid	\$14,358,576	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li>• Other expenses related to attendance.</li> </ul> <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
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ID	Item	Amount	Definition
21	Guarantees	\$2,026,452	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$23,567,353	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$151,000	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$22,602,103	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$33,000	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$1,418,307	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$4,926,105	<p data-bbox="670 239 1503 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="670 537 1503 604">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$3,918,453	<p data-bbox="670 632 1503 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="670 774 1503 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$4,132,369	<p data-bbox="670 869 1503 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="670 1047 1503 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$1,008,938	<p data-bbox="670 1142 1503 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$180,191	<p data-bbox="670 1268 1503 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$516,600	<p data-bbox="670 1436 1503 1499">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="670 1537 1503 1604">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$18,720,155	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$13,692,303	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,492,072	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$70,780	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$1,862,698	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$2,403,720	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$2,078,413	<p>Input all expenditures related to participation in a post-season bowl game, including (Football only):</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$1,725,000	<p>Input all coaching bonuses related to participation in a post-season bowl game (Football only).</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$120,884,588	Total of Categories 20-41A.

### Revenue/Expense Details

1 Ticket Sales \$25,869,436 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	21,907		
Basketball	3,171,764	1,166,944	
Beach Volleyball			
Football	21,349,199		
Golf			
Gymnastics		3,617	
Lacrosse		540	
Soccer		11,895	
Softball		27,585	
Tennis			
Track and Field, X-Country			
Volleyball		115,985	
Others			
Subtotal All Teams	24,542,870	1,326,566	0
Revenue Not Related to Specific Teams			
Total Revenue	24,542,870	1,326,566	0

2 Direct State or Other Government Support \$396,550 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			396,550
Total Revenue	0	0	396,550

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support \$0 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$3,720,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	200,000	20,000	
Beach Volleyball			
Football	3,500,000		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	3,700,000	20,000	0
Revenue Not Related to Specific Teams			
Total Revenue	3,700,000	20,000	0

8 Contributions \$298,451,159 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	56,000		
Basketball	1,154,000	100,000	
Beach Volleyball			
Football	16,665,284		
Golf	21,750	500	
Gymnastics			
Lacrosse			
Soccer			
Softball		5,050	
Tennis			
Track and Field, X-Country	116,578	116,578	
Volleyball			
Others			
Subtotal All Teams	18,013,612	222,128	0
Revenue Not Related to Specific Teams			280,215,419
Total Revenue	18,013,612	222,128	280,215,419

9 In-Kind \$49,922 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			49,922
Total Revenue	0	0	49,922

10 Compensation and Benefits \$184,000 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball	9,000		
Basketball	12,000	13,000	
Beach Volleyball			
Football	45,000		
Golf	5,500	5,500	
Gymnastics		3,000	
Lacrosse		9,250	
Soccer		8,500	
Softball		9,000	
Tennis	5,500	5,500	
Track and Field, X-Country	6,250	6,250	
Volleyball		7,750	
Others			
Subtotal All Teams	83,250	67,750	0
Revenue Not Related to Specific Teams			33,000
Total Revenue	83,250	67,750	33,000

11 Media Rights \$25,572,717 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	3,743,488		
Beach Volleyball			
Football	21,213,096		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	24,956,584	0	0
Revenue Not Related to Specific Teams			616,133
Total Revenue	24,956,584	0	616,133

12 NCAA \$789,330 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

Distributions

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country	13,944	13,071	
Volleyball			
Others			
Subtotal All Teams	13,944	13,071	0
Revenue Not Related to Specific Teams			762,315
Total Revenue	13,944	13,071	762,315

13 Conference Distributions (Non Media and Non Bowl) \$1,386,994 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	1,077,682	67,753	
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,077,682	67,753	0
Revenue Not Related to Specific Teams			241,559
Total Revenue	1,077,682	67,753	241,559

13A Conference Distributions of Bowl Generated Revenue \$5,850,395 Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Beach Volleyball			
Football	5,850,395		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	5,850,395	0	0
Revenue Not Related to Specific Teams			
Total Revenue	5,850,395	0	0

14 Program, Novelty, Parking and Concession Sales

\$6,291,561 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	25,084		
Basketball	693,687	649,110	
Beach Volleyball			
Football	4,341,690		
Golf			
Gymnastics		3,221	
Lacrosse		1,193	
Soccer		14,711	
Softball		53,167	
Tennis			
Track and Field, X-Country			
Volleyball		75,395	
Others			
Subtotal All Teams	5,060,461	796,797	0
Revenue Not Related to Specific Teams			434,303
Total Revenue	5,060,461	796,797	434,303

15 Royalties, Licensing, Advertisement and Sponsorships

\$17,744,697 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	220,000		
Basketball	225,000	200,000	
Beach Volleyball		17,000	
Football	1,650,000		
Golf	66,000	72,000	
Gymnastics		70,000	
Lacrosse		90,000	
Soccer		110,000	
Softball		165,000	
Tennis	50,000	50,000	
Track and Field, X-Country	150,000	150,000	
Volleyball		85,000	
Others			
Subtotal All Teams	2,361,000	1,009,000	0
Revenue Not Related to Specific Teams			14,374,697
Total Revenue	2,361,000	1,009,000	14,374,697

16 Sports Camp Revenues \$463,946 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball	76,895		
Basketball	142,134	260	
Beach Volleyball		678	
Football	4,560		
Golf			
Gymnastics		4,775	
Lacrosse		25,544	
Soccer		39,076	
Softball		56,040	
Tennis	10,383		
Track and Field, X-Country	100		
Volleyball		90,099	
Others			
Subtotal All Teams	234,072	216,472	0
Revenue Not Related to Specific Teams			13,402
Total Revenue	234,072	216,472	13,402

17 Athletics Restricted Endowment and Investments Income

\$0 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

18 Other Operating Revenue \$2,373,228 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	4,466		
Basketball	98,901	46,906	
Beach Volleyball			
Football	324,604		
Golf	70,427	9,614	
Gymnastics			
Lacrosse			
Soccer			
Softball		54	
Tennis	770		
Track and Field, X-Country	4,313	4,312	
Volleyball		3,106	
Others			
Subtotal All Teams	503,481	63,992	0
Revenue Not Related to Specific Teams			1,805,755
Total Revenue	503,481	63,992	1,805,755

19 Bowl Revenues \$2,625,674 Input all amounts received related to participation in a post-season bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	2,625,674		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,625,674	0	0
Revenue Not Related to Specific Teams			
Total Revenue	2,625,674	0	0

Total Operating Revenues \$391,769,609 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	413,352		
Basketball	10,518,656	2,263,973	
Beach Volleyball		17,678	
Football	77,569,502		
Golf	163,677	87,614	
Gymnastics		84,613	
Lacrosse		126,527	
Soccer		184,182	
Softball		315,896	
Tennis	66,653	55,500	
Track and Field, X-Country	291,185	290,211	
Volleyball		377,335	
Others			
Subtotal All Teams	89,023,025	3,803,529	0
Revenue Not Related to Specific Teams			298,943,055
Total Revenue	89,023,025	3,803,529	298,943,055

20 Athletic Student Aid *Total Dollar Amount* \$14,358,576 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

*Total Equivalencies Awarded* 244.32  
*Total Students Receiving Aid* 387

Male Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2019-2020 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Baseball	12.63	0.52	13.15	28	582,953
Basketball	12.72	0	12.72	13	771,718
Football	80.33	2.52	82.85	98	4,605,149
Golf	4.81	0	4.81	12	218,510
Tennis	4.86	0	4.86	7	264,149
Track and Field, X-Country	13.47	1	14.47	36	650,377
Expenses Not Related to Specific Teams					
<b>Totals</b>	<b>128.82</b>	<b>4.04</b>	<b>132.86</b>	<b>194</b>	<b>7,092,856</b>

## Female Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2019-2020 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Basketball	12.72	0	12.72	13	785,731
Beach Volleyball	0	0			
Golf	6.15	0	6.15	7	344,758
Gymnastics	11	0.58	11.58	43	602,999
Lacrosse	12.19	0.25	12.44	32	628,426
Soccer	15.22	0	15.22	26	715,056
Softball	12.4	0	12.4	16	634,543
Tennis	8	0	8	8	493,664
Track and Field, X-Country	18.01	2.43	20.44	34	1,006,129
Volleyball	11.84	0.67	12.51	14	639,449
Expenses Not Related to Specific Teams					
<b>Totals</b>	<b>107.53</b>	<b>3.93</b>	<b>111.46</b>	<b>193</b>	<b>5,850,755</b>

## Not Allocated by Gender Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2019-2020 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Expenses Not Related to Specific Teams					1,414,965
Totals	0	0	0	0	1,414,965

21 Guarantees \$2,026,452 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	25,487		
Basketball	554,076	92,500	
Beach Volleyball			
Football	1,300,000		
Golf			
Gymnastics			
Lacrosse		11,030	
Soccer		14,419	
Softball		6,276	
Tennis	488	2,184	
Track and Field, X-Country	2,688	2,304	
Volleyball		15,000	
Others			
Subtotal All Teams	1,882,739	143,713	0
Expenses Not Related to Specific Teams			
Total Expenses	1,882,739	143,713	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$23,567,353	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$151,000	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	458,273	4,500	2	2	374,339	4,500
Basketball	1	1	4,262,558	0	3	3	1,588,884	12,000

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	3,485,512	750	10	10	6,746,905	44,250
Golf	1	1	324,574	1,000	1	1	101,336	4,500
Tennis	1	1	167,379	4,000	1	1	90,399	1,500
Track and Field, X-Country	1	0.5	326,950	0	5	2.5	397,936	6,250
Subtotal All Teams	6	5.5	9,025,246	10,250	22	19.5	9,299,799	73,000
Expenses Not Related to Specific Teams								
Total Expenses			9,025,246	10,250			9,299,799	73,000

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	1,097,545	2,700	3	3	757,308	10,300
Beach Volleyball	1	0.25	22,373		1	0.5	38,616	
Golf	1	1	153,425	3,750	1	1	69,292	1,750
Gymnastics	1	1	86,223	1,100	2	2	102,800	1,900
Lacrosse	1	1	152,836	4,750	2	2	155,100	4,500
Soccer	1	1	213,720	4,500	2	2	202,476	4,000
Softball	1	1	504,886	5,000	2	2	302,745	4,000
Tennis	1	1	141,445	3,500	1	1	73,648	2,000

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	319,450		5	2.5	390,502	6,250
Volleyball	1	1	242,455	3,000	2	1.75	215,463	4,750
Subtotal All Teams	10	8.75	2,934,358	28,300	21	17.75	2,307,950	39,450
Expenses Not Related to Specific Teams								
Total Expenses			2,934,358	28,300			2,307,950	39,450

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$22,602,103 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$33,000 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	255,083					
Basketball	472,253		224,311			
Beach Volleyball			128			
Football	2,522,757					
Golf	3,467		336			
Gymnastics			13,946			
Lacrosse			47,228			
Soccer			30,976			
Softball			139,521			
Tennis	1,798		198			
Track and Field, X-Country	151,512		151,221			
Volleyball			154,505			
Others						
Subtotal All Teams	3,406,870	0	762,370	0	0	0
Expenses Not Related to Specific Teams					18,432,863	33,000
Total Expenses	3,406,870	0	762,370	0	18,432,863	33,000

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$1,418,307 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	103,970		
Basketball	154,670	118,197	
Beach Volleyball			
Football	697,191		
Golf	19,139	19,266	
Gymnastics		12,915	
Lacrosse		27,090	
Soccer		37,081	
Softball		38,208	
Tennis	5,846	16,901	
Track and Field, X-Country	62,420	84,284	
Volleyball		21,129	
Others			
Subtotal All Teams	1,043,236	375,071	0
Expenses Not Related to Specific Teams			
Total Expenses	1,043,236	375,071	0

28 Team \$4,926,105 Input air and ground travel, lodging, meals and incidentals (including housing costs  
 Trave incurred during school break period) for competition related to preseason, regular season  
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team  
 before a home game also should be included. Use of the institution's own vehicles or  
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	219,591		
Basketball	721,115	540,692	
Beach Volleyball		14,357	
Football	1,844,618		
Golf	72,739	74,722	
Gymnastics		87,379	
Lacrosse		180,480	
Soccer		180,896	
Softball		201,878	
Tennis	85,572	64,890	
Track and Field, X-Country	227,533	222,858	
Volleyball		186,785	
Others			
Subtotal All Teams	3,171,168	1,754,937	0
Expenses Not Related to Specific Teams			
Total Expenses	3,171,168	1,754,937	0

29 Sports Equipment, Uniforms and Supplies \$3,918,453 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	295,287		
Basketball	223,304	200,113	
Beach Volleyball		17,000	
Football	2,094,541		
Golf	79,765	76,122	
Gymnastics		70,809	
Lacrosse		92,656	
Soccer		111,633	
Softball		136,267	
Tennis	64,835	65,317	
Track and Field, X-Country	152,411	150,163	
Volleyball		88,230	
Others			
Subtotal All Teams	2,910,143	1,008,310	0
Expenses Not Related to Specific Teams			
Total Expenses	2,910,143	1,008,310	0

30 Game Expense s \$4,132,369 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	86,349		
Basketball	686,892	547,762	
Beach Volleyball			
Football	2,551,596		
Golf			
Gymnastics		8,641	
Lacrosse		23,291	
Soccer		32,546	
Softball		55,859	
Tennis	17,094	11,328	
Track and Field, X-Country	12,142	12,430	
Volleyball		86,819	
Others			
Subtotal All Teams	3,354,073	778,676	0
Expenses Not Related to Specific Teams			-380
Total Expenses	3,354,073	778,676	-380

31 Fund Raising, Marketing and Promotion \$1,008,938 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Fund Raising, Marketing and Promotion</b>	<b>Women's Teams Only Fund Raising, Marketing and Promotion</b>	<b>Not Allocated by Gender Fund Raising, Marketing and Promotion</b>
Baseball	2,056		
Basketball	11,903	6,279	
Beach Volleyball			
Football	16,047		
Golf	24,241	1,817	
Gymnastics			
Lacrosse			
Soccer		357	
Softball			
Tennis		1,946	
Track and Field, X-Country	3,254		
Volleyball		1,350	
Others			
Subtotal All Teams	57,501	11,749	0
Expenses Not Related to Specific Teams			939,688
Total Expenses	57,501	11,749	939,688

32 Sports Camp Expenses \$180,191 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	16,137		
Basketball	38,342	7,333	
Beach Volleyball		117	
Football	25,596		
Golf			
Gymnastics		2,242	
Lacrosse		8,256	
Soccer		10,358	
Softball		25,255	
Tennis	2,789		
Track and Field, X-Country	546		
Volleyball		43,220	
Others			
Subtotal All Teams	83,410	96,781	0
Expenses Not Related to Specific Teams			
Total Expenses	83,410	96,781	0

33 Spirit Groups \$516,600 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.  
 Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football	101,911		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	101,911	0	0
Expenses Not Related to Specific Teams			414,689
Total Expenses	101,911	0	414,689

34 Athletic Facilities Debt Service, Leases and Rental Fee \$18,720,155 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football	2,500		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,500	0	0
Expenses Not Related to Specific Teams			18,717,655
Total Expenses	2,500	0	18,717,655

35 Direct Overhead and Administrative Expenses \$13,692,303 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	210,195		
Basketball	401,943	196,156	
Beach Volleyball		3,244	
Football	1,466,651		
Golf	38,092	22,917	
Gymnastics		30,871	
Lacrosse		48,005	
Soccer		53,066	
Softball		103,734	
Tennis	25,260	31,234	
Track and Field, X-Country	80,015	58,601	
Volleyball		79,725	
Others			
Subtotal All Teams	2,222,156	627,553	0
Expenses Not Related to Specific Teams			10,842,594
Total Expenses	2,222,156	627,553	10,842,594

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$1,492,072 Input medical expenses and medical insurance premiums for student-athletes.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Medical Expenses and Insurance</b>	<b>Women's Teams Only Medical Expenses and Insurance</b>	<b>Not Allocated by Gender Medical Expenses and Insurance</b>
Baseball	12,143		
Basketball	41,173	38,776	
Beach Volleyball			
Football	221,413		
Golf	3,136	1,316	
Gymnastics		19,171	
Lacrosse		8,817	
Soccer		4,871	
Softball		2,806	
Tennis	384	5,227	
Track and Field, X-Country	31,868	35,798	
Volleyball		9,083	
Others			
Subtotal All Teams	310,117	125,865	0
Expenses Not Related to Specific Teams			1,056,090
Total Expenses	310,117	125,865	1,056,090

38 Memberships and Dues \$70,780 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball	1,205	825	
Beach Volleyball			
Football	2,500		
Golf	1,089	1,176	
Gymnastics		11,639	
Lacrosse		350	
Soccer		765	
Softball		320	
Tennis	550	950	
Track and Field, X-Country	850	700	
Volleyball		1,120	
Others			
Subtotal All Teams	6,194	17,845	0
Expenses Not Related to Specific Teams			46,741
Total Expenses	6,194	17,845	46,741

39 Student-Athlete Meals (non-travel) \$1,862,698 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	37,147		
Basketball	117,444	58,448	
Beach Volleyball			
Football	992,047		
Golf	5,419	3,474	
Gymnastics		14,402	
Lacrosse		10,213	
Soccer		30,514	
Softball		9,091	
Tennis	4,610	3,911	
Track and Field, X-Country	11,318	11,827	
Volleyball		21,228	
Others			
Subtotal All Teams	1,167,985	163,108	0
Expenses Not Related to Specific Teams			531,605
Total Expenses	1,167,985	163,108	531,605

40 Other Operating Expenses \$2,403,720 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	15,433		
Basketball	172,915	57,234	
Beach Volleyball		184	
Football	208,692		
Golf	14,810	5,913	
Gymnastics		29,582	
Lacrosse		24,213	
Soccer		21,213	
Softball		24,409	
Tennis	9,132	6,771	
Track and Field, X-Country	46,452	60,179	
Volleyball		77,426	
Others			
Subtotal All Teams	467,434	307,124	0
Expenses Not Related to Specific Teams			1,629,162
Total Expenses	467,434	307,124	1,629,162

41 Bowl Expenses \$2,078,413 Input all expenditures related to participation in a post-season bowl game, including (Football only):

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	2,078,413		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,078,413	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,078,413	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses \$1,725,000 Input all coaching bonuses related to participation in a post-season bowl game (Football only).

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Women's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Not Allocated by Gender Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Beach Volleyball			
Football	1,725,000		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,725,000	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,725,000	0	0

Total Operating Expenses \$120,884,588 Total of Categories 20-41A.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Total Operating Expenses</b>	<b>Women's Teams Only Total Operating Expenses</b>	<b>Not Allocated by Gender Total Operating Expenses</b>
Baseball	2,703,443		
Basketball	10,232,395	4,742,210	
Beach Volleyball		96,019	
Football	32,734,039		
Golf	911,817	780,034	
Gymnastics		1,096,619	
Lacrosse		1,427,241	
Soccer		1,668,447	
Softball		2,194,798	
Tennis	745,785	925,114	
Track and Field, X-Country	2,164,522	2,512,696	
Volleyball		1,890,737	
Others			
Subtotal All Teams	49,492,001	17,333,915	0
Expenses Not Related to Specific Teams			54,058,672
Total Expenses	49,492,001	17,333,915	54,058,672

### Athletics Participation

Table 591 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		40					
Basketball		18	13				
Beach Volleyball			21		13		
Cross Country		14	15	14	14	13	14
Football		120		2		1	
Golf		11	7				
Gymnastics			44				
Lacrosse			35				
Soccer			26				
Softball			21				
Tennis		10	10				
Track, Indoor		39	39	39	39	13	14
Track, Outdoor		49	45	41	39	14	14
Volleyball			14		13		
Others							
Total Participants		301	290	96	118	41	42
Participant Proportion		50.9%	49.1%				

Sport	Number of Participants			Number of Participants		Number of Participants	
	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team		Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		246	224				

**Head Coaching Assignments - Men's Teams**

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6	0	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Beach Volleyball		1	1					
Golf	1		1					
Gymnastics					1		1	
Lacrosse					1		1	
Soccer					1		1	
Softball					1		1	
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	3	2	5	0	5	0	5	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

29 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10	4	10	4				
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country		6	4	2		1	1	
Others								
Coaching Position Totals	17	11	21	7	0	1	1	0

**Assistant Coaching Assignments - Women's Teams**

Table 3B

26 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Beach Volleyball						1		1
Golf					1		1	
Gymnastics					2		2	
Lacrosse					2	1	2	1
Soccer	1	1	1	1	1		1	
Softball	1		1		1	1	1	1
Tennis					1		1	
Track and Field, X-Country		4	4			2	1	1
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	5	6	9	2	10	5	11	4

## Other Reporting Items

### AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$194,661,236
- 53 - Total Institutional Debt:** \$888,624,000
- 54 - Athletics Dedicated Endowments:** \$47,419,515
- 55 - Institutional Endowments:** \$930,000,000
- 56 - Athletics Related Capital Expenditures:** \$275,383,833

### Other Data Categories:

- Institutional Expenses:** \$1,022,379,000
- Athletically-Related Facilities Annual Debt Service:** \$18,409,883
- Institution's Annual Debt Service:** \$61,692,000
- Institution's Education and General Expenses:** \$681,831,000
- Average Cost of Full Grant-in-Aid - In-State:** \$26,780
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$51,626
- Average Cost of Attendance - In-State:** \$28,764
- Average Cost of Attendance - Out-of-State:** \$53,610
- Expenses Dedicated to Compliance:** \$647,539
- Name of Compliance Software Used:** Jumpforward
- Compliance FTEs:** 4

### Revenue Distribution - Sports Sponsored

**Distribution Year: 2021**

**Academic Year of Sport Sponsorship Information: 2019-20**

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Beach Volleyball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Tennis	Women's Gymnastics	
x Men's Track, Indoor	x Women's Lacrosse	
x Men's Track, Outdoor	x Women's Soccer	
	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
<b>Total Men's Sports Sponsored: 8</b>	<b>Total Women's Sports Sponsored: 11</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 19</b>	<b>Previous Year's Submission of Sports Sponsored: 19</b>	<b>Variance: 0</b>

## Revenue Distribution - Grants-in-Aid

Distribution Year: 2021

Academic Year of Grant-in-Aid Information: 2019-20

## Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	12.63	0.52	13.15	12.22
Basketball	12.72	0	12.72	12.72
Football	80.33	2.52	82.85	82.85
Golf	4.81	0	4.81	4.5
Tennis	4.86	0	4.86	4.5
Track and Field, X- Country	13.47	1	14.47	13.6
<b>Total Men's</b>	128.82	4.04	132.86	130.39

## Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	12.72	0	12.72	12.72
Beach Volleyball	0	0	0	0
Golf	6.15	0	6.15	6
Lacrosse	12.19	0.25	12.44	12.25
Soccer	15.22	0	15.22	14
Softball	12.4	0	12.4	12
Tennis	8	0	8	8
Track and Field, X- Country	18.01	2.43	20.44	20.43
Volleyball	11.84	0.67	12.51	12.51
<b>Total Women's</b>	96.53	3.35	99.88	97.91

## Mixed Team Sports

<b>Mixed Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded (A+B)</b>	<b>Total Revenue Distribution Equivalencies Awarded</b>
<b>Total Mixed</b>	0	0	0	0

<b>Prior Year Total Rev Dist Equivalencies (Total Reported)</b>	<b>Current Year Total Rev Dist Equivalencies (Total Reported)</b>	<b>Variance Between Prior and Current Year</b>
221.84 (241.08)	228.30 (232.74)	6.46 (2.91%)

## Revenue Distribution - Pell Grants

Distribution Year: 2021

Academic Year of Pell Grant Information: 2019-20

## Men's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	7	4	3	31,815
Basketball	7	1	6	37,185
Football	36	43	-7	189,533
Golf		0	0	
Tennis	1	0	1	1,145
Track and Field, X-Country	15	12	3	73,309
<b>Men's Total</b>	<b>66</b>	<b>60</b>	<b>6</b>	<b>332,987</b>

## Women's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball		2	-2	
Beach Volleyball		2	-2	
Golf		0	0	
Lacrosse	2	3	-1	9,840
Soccer		0	0	
Softball	1	4	-3	6,195
Tennis	1	0	1	6,195
Track and Field, X-Country	8	13	-5	35,629
Volleyball		2	-2	
<b>Women's Total</b>	<b>12</b>	<b>26</b>	<b>-14</b>	<b>57,859</b>

## Mixed Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	78	86	-8	\$390,846

## **Comments**

**Comments:** This report shows a \$270.89M surplus of revenues over expenses for the University of Oregon Athletics. This surplus includes a one-time non-cash gift of the Hayward Field facility renovation totaling \$270.05M included as contribution revenue and \$461k in mandatory arena bond reserve revenues which are not available for spending. In addition, revenues and expenses are grossed up in relation to NCAA postseason participation for all sponsored sports where postseasons were held. The University of Oregon's Acrobatic & Tumbling team was included in the Gymnastics category of this report for the following reasons: - this provides consistent reporting with the EADA report that is submitted to the Department of Education each FY - student-athletes in this sport received the same opportunities and are held to the same standards as student-athletes participating in the NCAA sponsored sports.

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically  
Related  
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,092,856
Women's Teams	\$5,850,755
Total Amount	\$12,943,611

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,043,236
Women's Teams	\$375,071

Total Amount	\$1,418,307
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,640,954	5.5	\$1,504,208	6
Women's Teams	\$335,355	8.75	\$293,436	10

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$476,913	19.5	\$422,718	22
Women's Teams	\$130,025	17.75	\$109,902	21

**Statement of Revenues and Expenses  
For the fiscal year ended 2020 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$21,349,199	\$3,171,764	\$1,166,944	\$181,529	\$0	\$25,869,436
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$396,550	\$396,550
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$3,500,000	\$200,000	\$20,000	\$0	\$0	\$3,720,000
8	Contributions	\$16,665,284	\$1,154,000	\$100,000	\$316,456	\$280,215,419	\$298,451,159
9	In-Kind	\$0	\$0	\$0	\$0	\$49,922	\$49,922
10	Compensation and Benefits provided by a third party	\$45,000	\$12,000	\$13,000	\$81,000	\$33,000	\$184,000
11	Media Rights	\$21,213,096	\$3,743,488	\$0	\$0	\$616,133	\$25,572,717
12	NCAA Distributions	\$0	\$0	\$0	\$27,015	\$762,315	\$789,330
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$1,077,682	\$67,753	\$0	\$241,559	\$1,386,994
13A	Conference Distributions of Bowl Generated Revenue	\$5,850,395	\$0	\$0	\$0	\$0	\$5,850,395
14	Program, Novelty, Parking and Concession Sales	\$4,341,690	\$693,687	\$649,110	\$172,771	\$434,303	\$6,291,561
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,650,000	\$225,000	\$200,000	\$1,295,000	\$14,374,697	\$17,744,697

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$4,560	\$142,134	\$260	\$303,590	\$13,402	\$463,946
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$0	\$0
18	Other Operating Revenue	\$324,604	\$98,901	\$46,906	\$97,062	\$1,805,755	\$2,373,228
19	Bowl Revenues	\$2,625,674	\$0	\$0	\$0	\$0	\$2,625,674
	Total Operating Revenues	\$77,569,502	\$10,518,656	\$2,263,973	\$2,474,423	\$298,943,055	\$391,769,609
<i>Expenses</i>							
20	Athletic Student Aid	\$4,605,149	\$771,718	\$785,731	\$6,781,013	\$1,414,965	\$14,358,576
21	Guarantees	\$1,300,000	\$554,076	\$92,500	\$79,876	\$0	\$2,026,452
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$10,232,417	\$5,851,442	\$1,854,853	\$5,628,641	\$0	\$23,567,353
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$45,000	\$12,000	\$13,000	\$81,000	\$0	\$151,000
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,522,757	\$472,253	\$224,311	\$949,919	\$18,432,863	\$22,602,103
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$33,000	\$33,000
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$697,191	\$154,670	\$118,197	\$448,249	\$0	\$1,418,307
28	Team Travel	\$1,844,618	\$721,115	\$540,692	\$1,819,680	\$0	\$4,926,105
29	Sports Equipment, Uniforms and Supplies	\$2,094,541	\$223,304	\$200,113	\$1,400,495	\$0	\$3,918,453
30	Game Expenses	\$2,551,596	\$686,892	\$547,762	\$346,499	-\$380	\$4,132,369

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
31	Fund Raising, Marketing and Promotion	\$16,047	\$11,903	\$6,279	\$35,021	\$939,688	\$1,008,938
32	Sports Camp Expenses	\$25,596	\$38,342	\$7,333	\$108,920	\$0	\$180,191
33	Spirit Groups	\$101,911	\$0	\$0	\$0	\$414,689	\$516,600
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$2,500	\$0	\$0	\$0	\$18,717,655	\$18,720,155
35	Direct Overhead and Administrative Expenses	\$1,466,651	\$401,943	\$196,156	\$784,959	\$10,842,594	\$13,692,303
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$221,413	\$41,173	\$38,776	\$134,620	\$1,056,090	\$1,492,072
38	Memberships and Dues	\$2,500	\$1,205	\$825	\$19,509	\$46,741	\$70,780
39	Student-Athlete Meals (non-travel)	\$992,047	\$117,444	\$58,448	\$163,154	\$531,605	\$1,862,698
40	Other Operating Expenses	\$208,692	\$172,915	\$57,234	\$335,717	\$1,629,162	\$2,403,720
41	Bowl Expenses	\$2,078,413	\$0	\$0	\$0	\$0	\$2,078,413
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$1,725,000	\$0	\$0	\$0	\$0	\$1,725,000
	Total Operating Expenses	\$32,734,039	\$10,232,395	\$4,742,210	\$19,117,272	\$54,058,672	\$120,884,588
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$44,835,463</b>	<b>\$286,261</b>	<b>-\$2,478,237</b>	<b>-\$16,642,849</b>	<b>\$244,884,383</b>	<b>\$270,885,021</b>